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ment of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Sec  
published in the *Federal Register* on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institution  
chusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel.  
xpenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equip  
ding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 0	\$ 0	\$ 0
Replacing lost revenue due to reduced enrollment		\$ 0	\$ 0
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). <sup>3</sup>		\$ 0	\$ 0
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ 0	\$ 0	\$ 0
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extendi en networks to lots or public etc.	\$ 0	\$ 0	\$ 0
Other Uses of (a)(1) Institutional Portion funds. <sup>4</sup>	\$ 0		
Other Uses of (a)(2) or (a)(3) funds, if applicable. <sup>5</sup>		\$ 0	\$ 0
<b>Quarterly Expenditures for each Program</b>	\$ 0	\$ 0	\$ 0
<b>Total of Quarterly Expenditures</b>	<b>\$ 1,321,000</b>		

Including continuance of pay (salary and benefits) to workers who would otherwise support the work or activities of ancillary enterpr workers, venue staff, etc.).

Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that costs fr funds may only be used "to cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, s payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with fac instruction, or religious worship."

<sup>5</sup> Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that costs fr may only be used "to defray document expenses, including lost revenue, reimbursement for expenses already incurred, technology costs associe faculty and staff trainings, payroll incurred by institutions of higher education and for grants to students for any component of the stu under section 472 of the HEA), including food, housing, course materials, technology, health care, and child care."

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